

Town of Harvard – Capital Committee
Agenda
August 26, 2010 - 8 am
Town Hall Meeting Room

Revised 8/23/10

- Minutes
- Calendar for 2010-2011
- Review & Update Capital Requests application
- Project Tracking –
 - General discussion, including timetable
 - Project Tracking form
- Town Website –
 - Mission Statement
- Information, documents to include
- Recurring Capital (Equipment)
 - Discussion of budget line items
 - Use of
- Election of Officers
- Liaison assignments
- Discussion: (time permitting)
 - Development of Long-Term Capital Plan –
 - More than the 5 year schedule: but where we are now, where do we want to be and what can we afford. What does the future hold?
 - Available funds long term
 - How do we establish priorities?
 - Town Facilities: Over the 10 years or so we have added 2 additional buildings and a significant addition to the Bromfield School.
 - Establishment of Policies - potential items
- Other
 - MSBA Green Repair Program